

# Proposal for Cycle Distribution

Version 1.0 April 2018



| C <b>ontents</b> About Umang Foundation     | <b>Page</b> #3 |
|---|----------------|
| Why Cycle Distribution                      |                |
| Requirements in Shahapur Taluka, Thane Dist | 5              |
| List of schools from Shahapur Block         | 6              |
| Detailed costing for project                | 9              |
| NGO / Trust Registration Details            | 10             |



#### **About Umang Foundation**

Umang Foundation is a registered Public Charitable Trust and active for over 9 years and managed by working professionals in Mumbai. It was started by three IT Professionals in July 2008, who believe "there's more to life" beyond office and home. Umang Foundation consists of more than 10,000+ dynamic professionals as volunteers spanning across various sectors including IT, Management, Finance and also includes doctors and elite senior citizens, who are enthusiastic to work for uplifting the society.

Team Umang is focused to reduce the school drop-outs in slum based and rural Maharashtra by taking preventive measures rather than stitch in the hole by providing basic stationery material. Project "Promote Education" has provided over 1.2 lakhs stationery kits (since inception) to school going children to help them to continue their studies.

Umang Foundation focuses on the improvement of society in every possible way, to achieve this goal Team Umang have organized many philanthropic events and activities including distribution of stationery kits, clothes to villagers, blood donation drives, celebration of festivals with people in old age home, celebration of special days with children and children suffering from cancer.

In Year 2017, Team Umang has already provided education material to 28,000+ less fortunate children. Umang Foundation has entered five times into **LIMCA BOOK OF RECORDS** for organizing largest stationery distribution drive in a single day.

Till date, Umang Foundation does not have any employees and is working majorly on the basis of Volunteers' efforts and run on 100% voluntarily basis which helps organization to keep its admin cost ~1% only.



#### Why Cycle Distribution

Hundreds of school going children walk to their schools from far distance since secondary schools are not in their own village and vicinity. These students walk over 4-5 kms to reach their schools daily morning.

It is painful to see that these villages are lacking with local transport but we have to accept this as real-time facts as well.

This initiative is to bridge this problem by providing bi-cycle to school going girl children to start with in Shahapur Block of Thane Dist in Maharashtra.

This is real scenarios in most of the villages in rural Maharashtra.



### **Requirements in Shahapur Taluka, Thane Dist**

To start with this program, we have picked the Shahapur Taluka of Thane Dist. Here are the high level details.

| Cluster Name  | 7th Class | 8th Class | Total |
|---------------|-----------|-----------|-------|
| AJNUP         | 46        | 53        | 99    |
| ALYANI        | 45        | -         | 45    |
| BIRWADI       | 37        | 38        | 75    |
| DAHIVALI      | 14        | -         | 14    |
| DALKHAN       | 42        | -         | 42    |
| DHASAI        | 36        | 15        | 51    |
| DOLKHAMB      | 5         | -         | 5     |
| GUNDE         | 6         | 7         | 13    |
| KASARA        | 80        | 60        | 140   |
| KHARADE       | 9         | -         | 9     |
| KHARIVALI SO. | 33        | 7         | 40    |
| KHATIVALI     | 41        | -         | 41    |
| KHRID         | 37        | -         | 37    |
| KINHVALI      | 23        | -         | 23    |
| LENAD BUDRUK  | 24        | 2         | 26    |
| NADGAON       | 3         | -         | 3     |
| PADWALPADA    | 14        | -         | 14    |
| PIWALI        | 13        | 6         | 19    |
| SAKADBAV      | 52        | 11        | 63    |
| SAKHROLI      | 44        | 17        | 61    |
| SAPGAON       | 82        | 29        | 111   |
| SARLAMBE      | 5         | -         | 5     |
| SHAHAPUR      | 73        | -         | 73    |
| SHERE         | 44        | -         | 44    |
| SHIDPADA      | 38        | -         | 38    |
| SOGAON        | 25        | 5         | 30    |
| TEMBHURLI     | 16        | -         | 16    |
| THUNE BUDRUK  | 41        | 4         | 45    |
| VASHIND       | 8         | 6         | 14    |
| WASHALE       | 72        | 46        | 118   |
| Total         | 1,008     | 306       | 1,314 |



## **List of schools from Shahapur Block**

| S.  | UDISE       | School Name                   | 7th Class | 8th Class |
|-----|-------------|-------------------------------|-----------|-----------|
| No. | Number      |                               |           |           |
| 1   | 27211201101 | Z.P. CENTRAL SCHOOL AJNUP     | 16        | 16        |
| 2   | 27211201302 | Z.P. SCHOOL, BHAGATPADA       | 3         | 20        |
| 3   | 27211201307 | Z.P. SCHOOL, KUNDANPADA       | 6         | 3         |
| 4   | 27211201312 | Z.P. SCHOOL, UMBERMALI        | 21        | 14        |
| 5   | 27211201401 | Z.P. SCHOOL, ALYANI HIGHER    | 6         | -         |
| 6   | 27211201501 | Z.P. SCHOOL, ASNOLI HIGHER    | 29        | -         |
| 7   | 27211201601 | Z.P. SCHOOL, GEGAON HIGHER    | 6         | -         |
| 8   | 27211201801 | Z.P. SCHOOL, SHELAVALI HIGHER | 4         | -         |
| 9   | 27211202001 | Z.P. SCHOOL, BIRWADI HIGHER   | 18        | 12        |
| 10  | 27211202401 | Z.P. SCHOOL, LAHE             | 19        | 26        |
| 11  | 27211202901 | Z.P. SCHOOL, DALKHAN NO. 1 H. | 31        | -         |
| 12  | 27211203201 | Z.P. SCHOOL, GOLBHAN HIGHER   | 9         | -         |
| 13  | 27211203604 | Z.P. SCHOOL, KHARDI 2         | 2         | -         |
| 14  | 27211204101 | Z.P. SCHOOL, DAHIVALI (H.P.)  | 2         | -         |
| 15  | 27211204201 | Z.P. SCHOOL, KALGAON          | 12        | -         |
| 16  | 27211204601 | Z.P.SCHOOL, DHASAI            | 9         | 5         |
| 17  | 27211204701 | Z.P. SCHOOL, FARDEPADA        | 4         | -         |
| 18  | 27211205102 | Z.P. SCHOOL, SARANGPURI       | 17        | 10        |
| 19  | 27211205201 | Z.P. SCHOOL, SHELAWALI KH.    | 6         | -         |
| 20  | 27211206201 | Z.P. SCHOOL, TALWADE          | 5         | -         |
| 21  | 27211206301 | Z.P. SCHOOL, DEHENE           | 6         | 7         |
| 22  | 27211207104 | Z.P. SCHOOL, KASARA NO.3      | 8         | 7         |
| 23  | 27211207105 | Z.P. SCHOOL, URDU KASARA NO.4 | 1         | -         |
| 24  | 27211207203 | Z.P. SCHOOL, LATIFWADI        | 22        | 24        |
| 25  | 27211207401 | Z.P. SCHOOL, DHOBIPADA        | 9         | -         |
| 26  | 27211207402 | Z.P. SCHOOL, MOKHAVANE        | 14        | 9         |
| 27  | 27211207602 | Z.P. SCHOOL, VIHIGAON GAVTHA  | 26        | 20        |
| 28  | 27211207901 | Z.P. SCHOOL, KHARIVALI SO.    | 7         | -         |
| 29  | 27211208206 | Z.P. SCHOOL, SAVROLI SO.      | 19        | 7         |
| 30  | 27211208301 | Z.P.SCHOOL, VEHALOLI KHURD    | 7         | -         |
| 31  | 27211208504 | Z.P. SCHOOL, KHARADE          | 9         | -         |
| 32  | 27211208507 | Z.P. SCHOOL, PADWALPADA       | 11        | -         |
| 33  | 27211208602 | Z.P. SCHOOL, APATE            | 5         | -         |
| 34  | 27211208901 | Z.P. SCHOOL, KANAVE           | 6         | -         |
| 35  | 27211209001 | Z.P. SCHOOL, KHARID           | 5         | -         |



#### List of schools from Shahapur Block (contd...)

| S.  | UDISE       | School Name                  | 7th Class | 8th Class |
|-----|-------------|------------------------------|-----------|-----------|
| No. | Number      |                              |           |           |
| 36  | 27211209101 | Z.P. SCHOOL, MANEKHIND       | 11        | -         |
| 37  | 27211209301 | Z.P. SCHOOL, UMBHARAI        | 10        | -         |
| 38  | 27211209501 | Z.P. SCHOOL, BHATASAI        | 3         | 5         |
| 39  | 27211209601 | Z.P. SCHOOL, CHANDROTI       | 13        | -         |
| 40  | 27211210001 | Z.P. SCHOOL, MAHULI          | 10        | -         |
| 41  | 27211210303 | Z.P. SCHOOL, VEHLOLI(A.)     | 18        | -         |
| 42  | 27211210601 | Z.P. SCHOOL, CHERAVALI       | 7         | -         |
| 43  | 27211210901 | Z.P. SCHOOL, MUGAON          | 16        | -         |
| 44  | 27211211701 | Z.P. SCHOOL, LENAD KHURD     | 5         | -         |
| 45  | 27211211801 | Z.P. SCHOOL, LENAD BUDRUK    | 8         | -         |
| 46  | 27211212101 | Z.P. SCHOOL, SHENDRUN KHURD  | 11        | 2         |
| 47  | 27211212401 | Z.P. SCHOOL, SHIRGAON        | 3         | -         |
| 48  | 27211212601 | Z.P. SCHOOL, CHANGYACHAPADA  | 3         | -         |
| 49  | 27211213001 | Z.P. SCHOOL, PIVALI          | 10        | -         |
| 50  | 27211213301 | Z.P. SCHOOL, VEHLONDE        | 3         | 6         |
| 51  | 27211213901 | Z.P. SCHOOL, CHILHARWADI     | 7         | -         |
| 52  | 27211214101 | Z.P. SCHOOL, JAMBHULWADI     | 9         | 4         |
| 53  | 27211214303 | Z.P. SCHOOL, KOTHARE         | 12        | 7         |
| 54  | 27211214401 | Z.P. SCHOOL, PAYARWADI       | 21        | -         |
| 55  | 27211214405 | Z.P. SCHOOL, SAKADBAV        | 3         | -         |
| 56  | 27211214406 | Z.P. SCHOOL, SHIDPADA        | 23        | -         |
| 57  | 27211214901 | Z.P. SCHOOL, DAHIGAON        | 9         | -         |
| 58  | 27211215001 | Z.P. SCHOOL, KANVINDE        | 26        | 17        |
| 59  | 27211215701 | Z.P. SCHOOL, SAKHAROLI       | 9         | -         |
| 60  | 27211216302 | Z.P. SCHOOL, SARLAMBE        | 5         | -         |
| 61  | 27211216601 | Z.P. SCHOOL, ANDAD           | 18        | -         |
| 62  | 27211216801 | Z.P. SCHOOL, DORYACHAPADA    | 14        | -         |
| 63  | 27211217001 | Z.P. SCHOOL, SAPGAON         | 23        | 6         |
| 64  | 27211217102 | Z.P. SCHOOL, ASANGAON 2      | 21        | -         |
| 65  | 27211217201 | Z.P. SCHOOL, AAWARE          | 9         | 15        |
| 66  | 27211217301 | Z.P. SCHOOL, BORSHETI BUDRUK | 16        | -         |
| 67  | 27211217801 | Z.P. SCHOOL, KAMBARE         | 2         | 1         |
| 68  | 27211217902 | Z.P. SCHOOL, SAVROLI BUDRUK  | 8         | -         |
| 69  | 27211218001 | Z.P. SCHOOL, GANESHWADI      | 10        | -         |
| 70  | 27211218002 | Z.P. SCHOOL, SHAHAPUR NO.1   | 18        | -         |
| L   | l           | <u> </u>                     |           |           |



#### List of schools from Shahapur Block (contd...)

| S.  | UDISE       | School Name                      | 7th Class | 8th Class |
|-----|-------------|----------------------------------|-----------|-----------|
| No. | Number      |                                  |           |           |
| 71  | 27211218101 | Z.P. SCHOOL, GOTHEGHAR VAFE      | 16        | 7         |
| 72  | 27211218301 | Z.P. SCHOOL, AMBARJE             | 16        | -         |
| 73  | 27211218801 | Z.P. SCHOOL, MADH                | 8         | -         |
| 74  | 27211218901 | Z.P. SCHOOL, MASVANE             | 16        | -         |
| 75  | 27211219001 | Z.P. SCHOOL, SHERE               | 4         | -         |
| 76  | 27211219706 | Z.P. SCHOOL, VEHLOLI BUDRUK      | 15        | -         |
| 77  | 27211219901 | Z.P. SCHOOL, KHARANGAN           | 6         | 5         |
| 78  | 27211220304 | Z.P. SCHOOL, RIKAMWADI           | 19        | -         |
| 79  | 27211220504 | Z.P. SCHOOL, TEMBHURLI           | 16        | -         |
| 80  | 27211220901 | Z.P. SCHOOL, CHARIV              | 13        | -         |
| 81  | 27211221001 | Z.P. SCHOOL, KUDSHET             | 6         | 4         |
| 82  | 27211221301 | Z.P. SCHOOL, NARAYANGAON         | 15        | -         |
| 83  | 27211221402 | Z.P. SCHOOL, THUNE BUDRUK        | 7         | -         |
| 84  | 27211221801 | Z.P. SCHOOL, SANE                | 3         | 1         |
| 85  | 27211222005 | Z.P. SCHOOL, URDU VASIND         | 2         | -         |
| 86  | 27211222102 | Z.P. SCHOOL, DHAKANE             | 12        | -         |
| 87  | 27211222301 | Z.P. SCHOOL, KOTHALE             | 18        | 26        |
| 88  | 27211222501 | Z.P. SCHOOL, PATOL               | 13        | 11        |
| 89  | 27211222802 | Z.P. SCHOOL, VASHALE BUDRUK      | 15        | -         |
| 90  | 27211223003 | Z.P. SCHOOL, VELUK               | 14        | 9         |
|     |             | Count of Girl Child in 7th & 8th | 1,008     | 306       |
|     |             | Standard                         |           |           |



# **Detailed costing for project**

| S. No. | Description        | Number of<br>Kits | Cost per kit<br>(INR) | Amount<br>(INR) |
|--------|--------------------|-------------------|-----------------------|-----------------|
| 1      | Number of Bi-cycle | 1,314             | 5,000                 | 6,570,000       |
| 2      | Transportation     | 1,314             | 500                   | 657,000         |
| 2      | Misc (5%)          |                   |                       | 328,500         |
| 3      | Admin (5%)         |                   |                       | 328,500         |
|        |                    |                   |                       | 7,884,000       |



## **NGO / Trust Registration Details**

| Registration Category                        | Registration Number                  | Date of Registration | Validity  |
|--|--------------------------------------|----------------------|-----------|
| Public Trust Act                             | E-25564 (Mumbai)                     | 20-March-2009        | LIFE TIME |
| PAN Number                                   | AAATU3466E                           | Not Applicable       | LIFE TIME |
| FCRA Registration                            | 083781422                            | 04-March-2014        | 5 years   |
| Registration certificate U/s 12 A Income Tax | 42834                                | 06-January-2010      | LIFE TIME |
| U/s 80-G from the Income Tax                 | DIT(E) / MC / 80(G) / 1596 / 2009-10 | 05-April-2010        | LIFE TIME |
| DARPAN Registration by NITI Aayog            | MH/2017/0166017                      |                      |           |

We are looking forward to work together to serve society for the better future of our country.

With Warm Regards,

Ashish Goyal

Founder & Managing Trustee

Ashishhoyel

[c] +91-98199 40222